



A Xerox Company

**Appendix 1  
Projected Traffic Distribution**

**BATA/GGB Fiscal Year 2013**

	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL - 2013
<b>GGB Total Traffic</b>	-	-	1,552,064	1,500,608	1,401,622	1,624,727	1,624,642	1,687,920	1,683,578	11,075,161
FasTrak (including non rev)	-	-	925,030	894,363	835,366	968,337	968,287	1,006,000	1,003,413	6,600,796
FasTrak Plate	-	-	161,415	156,063	145,769	168,972	168,963	175,544	175,092	1,151,818
Rental Car FasTrak Plate	-	-	34,145	33,013	30,836	35,744	35,742	37,134	37,039	243,653
<b>TOTAL FASSTRAK</b>	-	-	<b>1,120,590</b>	<b>1,083,439</b>	<b>1,011,971</b>	<b>1,173,053</b>	<b>1,172,991</b>	<b>1,218,678</b>	<b>1,215,543</b>	<b>7,996,267</b>
LP Account Transactions	-	-	4,423	4,502	35,041	48,742	56,862	67,517	75,761	292,848
One-time Payments	-	-	466	450	36,442	42,243	42,241	43,886	43,773	209,501
<b>TOTAL LICENSE PLATE TOLL - REGISTERED</b>	-	-	<b>4,889</b>	<b>4,952</b>	<b>71,483</b>	<b>90,985</b>	<b>99,103</b>	<b>111,403</b>	<b>119,534</b>	<b>502,349</b>
Invoiced	-	-	19,401	19,508	253,693	285,952	277,814	280,195	271,056	1,407,619
Violation Notice Sent	-	-	-	-	-	-	-	-	-	-
<b>TOTAL LICENSE PLATE TOLL - UNREGISTERED</b>	-	-	<b>19,401</b>	<b>19,508</b>	<b>253,693</b>	<b>285,952</b>	<b>277,814</b>	<b>280,195</b>	<b>271,056</b>	<b>1,407,619</b>
Unidentified Vehicle/Owner (uncollectable)	-	-	71,395	69,028	64,475	74,737	74,734	77,644	77,445	509,458
<b>BATA</b>										
LP Account Transactions	-	-	2,212	2,251	17,520	24,371	28,431	33,758	37,881	146,424
One-time Payments	-	-	70	68	5,466	6,336	6,336	6,583	6,566	31,425
<b>TOTAL LICENSE PLATE TOLL - REGISTERED</b>	-	-	<b>2,282</b>	<b>2,318</b>	<b>22,987</b>	<b>30,707</b>	<b>34,767</b>	<b>40,341</b>	<b>44,446</b>	<b>177,848</b>



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Appendix 1 (cont'd)  
Projected Traffic Distribution

BATA/GGB Fiscal Year 2014

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Total - 2014
<b>GGB Total Traffic</b>	1,717,166	1,743,814	1,664,878	1,705,384	1,559,373	1,556,451	1,504,850	1,405,584	1,629,320	1,629,234	1,692,692	1,688,339	19,497,085
FasTrak (including non rev)	1,023,430	1,039,314	992,267	1,016,409	929,386	927,645	896,891	837,728	971,074	971,024	1,008,844	1,006,249	11,620,261
FasTrak Plate	178,585	181,357	173,147	177,360	162,175	161,871	156,504	146,181	169,449	169,440	176,040	175,587	2,027,696
Rental Car FasTrak Plate	37,778	38,364	36,627	37,518	34,306	34,242	33,107	30,923	35,845	35,843	37,239	37,143	428,935
<b>TOTAL FASSTRAK</b>	<b>1,239,793</b>	<b>1,259,034</b>	<b>1,202,042</b>	<b>1,231,287</b>	<b>1,125,867</b>	<b>1,123,758</b>	<b>1,086,502</b>	<b>1,014,831</b>	<b>1,176,369</b>	<b>1,176,307</b>	<b>1,222,123</b>	<b>1,218,980</b>	<b>14,076,892</b>
LP Account Transactions	85,858	99,397	94,898	100,618	92,003	91,831	88,786	82,929	96,130	96,125	99,869	99,612	1,128,056
One-time Payments	44,646	45,339	43,287	44,340	40,544	40,468	39,126	36,545	42,362	42,360	44,010	43,897	506,924
<b>TOTAL LICENSE PLATE TOLL - REGISTERED</b>	<b>130,505</b>	<b>144,737</b>	<b>138,185</b>	<b>144,958</b>	<b>132,547</b>	<b>132,298</b>	<b>127,912</b>	<b>119,475</b>	<b>138,492</b>	<b>138,485</b>	<b>143,879</b>	<b>143,509</b>	<b>1,634,980</b>
Invoiced	267,878	259,828	248,067	250,691	229,228	228,798	221,213	206,621	239,510	239,497	248,826	248,186	2,888,343
Violation Notice Sent	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL LICENSE PLATE TOLL - UNREGISTERED</b>	<b>267,878</b>	<b>259,828</b>	<b>248,067</b>	<b>250,691</b>	<b>229,228</b>	<b>228,798</b>	<b>221,213</b>	<b>206,621</b>	<b>239,510</b>	<b>239,497</b>	<b>248,826</b>	<b>248,186</b>	<b>2,888,343</b>
Unidentified Vehicle/Owner (uncollectable)	78,990	80,215	76,584	78,448	71,731	71,597	69,223	64,657	74,949	74,945	77,864	77,664	896,867
<b>BATA</b>													
LP Account Transactions	42,929	49,699	47,449	50,309	46,002	45,915	44,393	41,465	48,065	48,062	49,934	49,806	564,028
One-time Payments	6,697	6,801	6,493	6,651	6,082	6,070	5,869	5,482	6,354	6,354	6,601	6,585	76,039
<b>TOTAL LICENSE PLATE TOLL - REGISTERED</b>	<b>49,626</b>	<b>56,500</b>	<b>53,942</b>	<b>56,960</b>	<b>52,083</b>	<b>51,985</b>	<b>50,262</b>	<b>46,946</b>	<b>54,419</b>	<b>54,416</b>	<b>56,536</b>	<b>56,390</b>	<b>640,065</b>