



BAY AREA TOLL AUTHORITY
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DAVE CORTESE, CHAIR
Santa Clara County

May 27, 2016

JAKE MACKENZIE, VICE CHAIR
Sonoma County and Cities

ALICIA C. AGUIRRE
Cities of San Mateo County

**Addendum No. 2
REQUEST FOR BEST AND FINAL OFFER (BAFO)**

TOM AZUMBRADO
*U.S. Department of Housing
and Urban Development*

to

REQUEST FOR PROPOSAL (RFP)

**SAN FRANCISCO-OAKLAND BAY BRIDGE (SFOBB) METERING LIGHTS
SYSTEM UPGRADE PROJECT SYSTEM INTEGRATOR**

JASON BAKER
Cities of Santa Clara County

dated April 4, 2016

as amended on April 20, 2016

TOM BATES
Cities of Alameda County

Dear Proposer:

DAVID CAMPOS
City and County of San Francisco

The Bay Area Toll Authority (BATA) requests your firm to submit a Best and Final Offer (BAFO) to the Request for Proposal for San Francisco-Oakland Bay Bridge (SFOBB) Metering Lights System Upgrade Project System Integrator dated April 4, 2016, as amended by Addendum No. 1 on April 20, 2016 (collectively, "RFP"). Your BAFO should be based on the revisions to the RFP described in this Addendum No. 2, taking into consideration the discussions held with BATA's evaluation panel and the list of questions provided as an attachment to this Addendum. Exceptions to the provisions in this Request for BAFO shall render proposals conditional and shall be grounds for rejection.

DORENE M. GIACOPINI
U.S. Department of Transportation

FEDERAL D. GLOVER
Contra Costa County

SCOTT HAGGERTY
Alameda County

ANNE W. HALSTED
*San Francisco Bay Conservation
and Development Commission*

STEVE KINSEY
Marin County and Cities

BAFO Format and Due Date

Your BAFO must include the following:

SAM LICCARDO
San Jose Mayor's Appointee

MARK LUCE
Napa County and Cities

- "Red-lined" revised proposal, with all changes to your original proposal indicated by revision text or strike-out. Please submit two (2) bound copy and one electronic pdf version.
- Revised proposal (BAFO) with all changes accepted. Please submit two (2) unbound original BAFO and one electronic pdf version.

JULIE PIERCE
Association of Bay Area Governments

BIJAN SARTIPI
*California State
Transportation Agency*

LIBBY SCHAAP
Oakland Mayor's Appointee

JAMES P. SPERING
Solano County and Cities

You may, in addition and at your option, provide a summary of, or a key to, major substantive changes. Your BAFO should include a statement that it is a binding offer for one hundred eighty (180) days from the submission of the BAFO. Please submit your BAFO to the following address:

ADRIENNE J. TISSIER
San Mateo County

SCOTT WIENER
San Francisco Mayor's Appointee

AMY REIN WORTH
Cities of Contra Costa County

Bay Area Toll Authority
Attention: Stephen Baker
375 Beale Street, Suite 800
San Francisco, CA 94105

STEVE HEMINGER
Executive Director

ANDREW B. FRIEMER
Deputy Executive Director

Your BAFO must be received by 4:00 p.m. PST, on June 7, 2016. BAFOs received after that date and time will not be considered.

This Addendum No. 2 modifies the Request for Proposal for the San Francisco-Oakland Bay Bridge (SFOBB) Metering Lights System Upgrade Project System Integrator as follows. Where text is revised, deleted text is shown in strike-through format; added text is *italicized*.

Addendum Item	Reference	Change(s)							
1.	RFP, VI. SI Contractor Selection Timetable, Page 4	<table border="1"> <tr> <td data-bbox="618 531 1045 646">4:00 p.m., on Tuesday, April 26, 2016*</td> <td data-bbox="1045 531 1472 646">Closing date/time for receipt of proposals</td> </tr> <tr> <td data-bbox="618 646 1045 720">Tuesday, May 31, 2016 <i>June 7, 2016*</i></td> <td data-bbox="1045 646 1472 720">Date for receipt of Best and Final Offers (if required)</td> </tr> <tr> <td data-bbox="618 720 1045 793">Wednesday, July 13, 2016*</td> <td data-bbox="1045 720 1472 793">BATA Oversight Committee Approval</td> </tr> </table>	4:00 p.m., on Tuesday, April 26, 2016*	Closing date/time for receipt of proposals	Tuesday, May 31, 2016 <i>June 7, 2016*</i>	Date for receipt of Best and Final Offers (if required)	Wednesday, July 13, 2016*	BATA Oversight Committee Approval	
4:00 p.m., on Tuesday, April 26, 2016*	Closing date/time for receipt of proposals								
Tuesday, May 31, 2016 <i>June 7, 2016*</i>	Date for receipt of Best and Final Offers (if required)								
Wednesday, July 13, 2016*	BATA Oversight Committee Approval								
<p><i>*Interview, award and approval dates are approximate and are subject to change before or after the closing date of the RFP.</i></p>									
2.	Appendix B-1, <u>Cost Allocation and Pricing Summary</u> , Page 38	Appendix B-1, <u>Cost Allocation and Pricing Summary</u> is deleted in its entirety and is replaced with the attached Appendix B-1, <u>Cost Allocation and Pricing Summary, Revised</u> .							

Any questions concerning this Addendum to the RFP should be directed to Alice Truong, Contract Specialist at (415) 778-6749 or atruong@mtc.ca.gov.

Sincerely,

DocuSigned by:


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 Andrew B. Fremier
 Deputy Executive Director

ABF:sb

J:\CONTRACT\Procurements\Engineer&Architect\BATA\SFOBB Metering Lights - System Integrator\Addendum 2 and BAFO\SFOBB ML SI_Addendum 2_final.doc

Appendix B-1, Cost Allocation and Pricing Summary, Revised

**APPENDIX B-1
COST ALLOCATION AND PRICING SUMMARY, REVISED**

ITEM	METHOD	UNIT	COST	MILESTONES					Corresponding SOW task #
				Approved Design = 10%	Completed Development = 40%	Accepted Testing = 25%	Accepted Implementation = 25%	Accepted Implementation = 20%	
1. System Software Capabilities (Design, development, testing and implementation)									
1.1. Metering Algorithm	FFP	1		\$ -	\$ -	\$ -	\$ -		3, 5
1.2. Graphical User Interface	FFP	1		\$ -	\$ -	\$ -	\$ -		4, 5
1.3. User Profiles	FFP	1		\$ -	\$ -	\$ -	\$ -		5,
1.4. Event/Incident Operations	FFP	1		\$ -	\$ -	\$ -	\$ -		5,
1.5. Data Collection, Performance metrics and Reporting	FFP	1		\$ -	\$ -	\$ -	\$ -		5,
1.6. Integration									
1.6.1. COTS	FFP	1		\$ -	\$ -	\$ -	\$ -		5, 6
1.6.2. ATMS	FFP	1		\$ -	\$ -	\$ -	\$ -		5, 6, 9, 11, 12, 13
1.6.3. CCTV	FFP	1		\$ -	\$ -	\$ -	\$ -		5, 6, 9, 10, 11
1.6.4. CMS	FFP	1		\$ -	\$ -	\$ -	\$ -		5, 6, 9, 12
2. Hardware System Capabilities (Design, furnish, install, test and implement)				Approved Design = 10%	Hardware Furnished = 40%	Completed Installation = 15%	Accepted Testing = 15%	Accepted Implementation = 20%	
2.1. Equipment	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8
2.2. Communications Network	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8, 9
2.3. System Failure/Redundancy	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8, 9
2.4. Network Security	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8, 9
2.5. Workstations									
2.5.1. Caltrans	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8, 13
2.5.2. Toll Plaza	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8, 10
2.5.3. BATA	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8
2.6. Toll Plaza Display	FFP	1		\$ -	\$ -	\$ -	\$ -	\$ -	8, 10
3. Maintenance Support and Warranty (per year for 3 years)									
3.1. Design & Deployment period (included in pricing)	Included								
3.2. First year warranty (included in pricing)	Included								
3.3. Software Maintenance support for 3 years	FFP	1							17
4. Documentation				Approved Draft = 60%	Approved Final = 40%				
4.1. System Engineering documents	FFP	1		\$ -	\$ -				1, 7
4.2. System Testing	FFP	1		\$ -	\$ -				9, 10, 11, 12, 13, 16
4.3. Development and Application of Simulation Model	FFP	1		\$ -	\$ -				3
5. Training				Approved Draft = 60%	Approved Final = 40%				
5.1. Manuals (5 sets and 1 electronic of each)	FFP	1		\$ -	\$ -				14
5.2. Sessions									
5.2.1. Preparation of materials and first training session	FFP	1							15
5.2.2 Additional sessions (for 8 sessions)	FFP	1							15
6. Project Management & Coordination (for initial 2.5 years)	T&M	1							0, 2
7. Caltrans Technical Support (for 3 years)	T&M	1							18
8. Performance and Payment bonds and Escrow cost	Lump Sum	1							5, 6, 7, 8, 13
TOTAL PRICE			\$ -						

OPTIONAL TASKS

1. Additional cost for full ATMS integration for Cost Item 1.6.2. ATMS	FFP	1		As per BAFO
2. Additional cost for a higher service level for Cost Item 3.3 Maintenance and support	FFP	1		As per BAFO

NOTES:

Proposers should fill in all empty white cells in the COST Column in Column D. Light grey cells indicate formulas, which should not be changed.

This spreadsheet contains no links to other spreadsheets in this workbook. Proposers may refer to other sheets within workbook as appropriate.

T&M: Time and Materials

FFP: Firm Fixed Price